



Option Courses, Field Trips, Events, In-School Activities, Teams, Clubs

	Revenue	Expenses
Teams and Clubs		
Badminton	1855.00	1953.02
Basketball	3992.00	5153.82
Cross Country	1380.00	1703.81
Soccer	1768.00	2174.98
Track and Field	1464.00	2033.85
Triathlon	2235.00	3194.38
Art Club	110.00	125.88
Robotics Club	800.00	1444.12
Craft Club	150.00	141.10
Total – Teams and Clubs	13,754.00	17,924.96

Option Courses

Art	6792.60	8884.57
Foods	6822.00	6344.65
Design Studies	833.00	755.36
Communications Technology	859.00	897.32
Construction	3636.00	4437.83
Fashion Studies	2469.60	2752.38
Cosmetology	1923.00	2845.00
Instrumental Music	3690.00	3316.91
Sports Excellence	360.00	187.63
Total – Option Courses	27,385.20	30,421.65

	Revenue	Expenses
Field Trips and Activities		
Band Camp	11442.56	13442.56
Be Brave Hitmen Game	2784.00	3886.44
Calaway Park	4686.00	8783.96
CBE Sings	140.00	190.00
Farewell Activity	2116.80	4817.44
Jumping Pound Demonstration Forest	2160.00	2620.32
Landmark Theatre	2946.00	3902.97
Military Museum	2530.00	3217.00
Northwinds Band Concert	462.00	440.09
Royal Tyrell Museum	1731.23	2278.96
StoryBook Theatre	6696.96	8192.36
Surge Basketball	3922.00	5634.24
Telus Spark	2960.00	3892.06
Sailing	51289.05	51319.78
Total – Field Trips and Activities	95,866.60	112,618.18
Total	\$137,005.80	\$160,964.79
Net Income/(Loss)	\$ 0	(\$23,958.99)*

* The (\$23,961.99) net loss will be absorbed by the school for the 2024-2025 school year